

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES

As at the Quarter Ending December 31, 2024

Department : Department of Labor and Employment (DOLE)  
Agency/Entity : Professional Regulation Commission  
Operating Unit : Regional Office - III  
Organization Code (UACS) : 16 008 0300003  
Fund Cluster : 01 - Regular Agency Fund  
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

|   |                             |
|---|-----------------------------|
| X | Current Year Appropriations |
|   | Supplemental Appropriations |
|   | Continuing Appropriations   |

| Particulars                                           | UACS CODE  | Appropriations            |                                                              |                         | Allotments          |                                                        |             |               |                     | Obligations                 |                            |                                 |                                |                  | Disbursements               |                            |                                 |                                |                  | Balances                  |                        |                                    |                            |  |
|-------------------------------------------------------|------------|---------------------------|--------------------------------------------------------------|-------------------------|---------------------|--------------------------------------------------------|-------------|---------------|---------------------|-----------------------------|----------------------------|---------------------------------|--------------------------------|------------------|-----------------------------|----------------------------|---------------------------------|--------------------------------|------------------|---------------------------|------------------------|------------------------------------|----------------------------|--|
|                                                       |            | Authorized Appropriations | Adjustments (Transfer To/From, Modifications/ Augmentations) | Adjusted Appropriations | Allotments Received | Adjustments (Reductions, Modifications/ Augmentations) | Transfer To | Transfer From | Adjusted Allotments | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending September 30 | 4th Quarter Ending December 31 | Total            | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending September 30 | 4th Quarter Ending December 31 | Total            | Unreleased Appropriations | Unobligated Allotments | Unpaid Obligations (15-20)=(23+24) |                            |  |
|                                                       |            |                           |                                                              |                         |                     |                                                        |             |               |                     |                             |                            |                                 |                                |                  |                             |                            |                                 |                                |                  |                           |                        | Due and Demandable                 | Not Yet Due and Demandable |  |
| 1                                                     | 2          | 3                         | 4                                                            | 5=(3+4)                 | 6                   | 7                                                      | 8           | 9             | 10=[(6+(-7))-8+9]   | 11                          | 12                         | 13                              | 14                             | 15=(11+12+13+14) | 16                          | 17                         | 18                              | 19                             | 20=(16+17+18+19) | 21=(5-10)                 | 22=(10-15)             | 23                                 | 24                         |  |
| SUMMARY                                               |            | 41,288,000.00             | 2,367,819.81                                                 | 43,655,819.81           | 41,399,000.00       | 1,207,000.00                                           | 0.00        | 1,049,819.81  | 43,655,819.81       | 8,914,868.35                | 11,770,427.76              | 9,441,929.10                    | 11,662,990.25                  | 41,790,215.46    | 7,480,832.54                | 12,636,108.46              | 9,537,196.36                    | 11,876,747.26                  | 41,530,884.62    | 0.00                      | 1,865,604.35           | 259,330.84                         | 0.00                       |  |
| A. AGENCY SPECIFIC BUDGET                             |            | 38,940,000.00             | 484,227.12                                                   | 39,424,227.12           | 38,940,000.00       | 0.00                                                   | 0.00        | 484,227.12    | 39,424,227.12       | 8,551,596.43                | 10,436,761.07              | 8,072,044.72                    | 10,498,220.55                  | 37,558,622.77    | 7,117,560.62                | 11,302,441.77              | 8,358,592.35                    | 10,545,620.16                  | 37,324,214.90    | 0.00                      | 1,865,604.35           | 234,407.87                         | 0.00                       |  |
| Personnel Services                                    |            | 25,035,000.00             | 1,094,227.12                                                 | 26,129,227.12           | 25,035,000.00       | 586,000.00                                             | 0.00        | 508,227.12    | 26,129,227.12       | 5,253,277.22                | 7,115,703.92               | 5,303,527.79                    | 8,451,880.88                   | 26,124,389.81    | 4,854,859.23                | 7,123,418.79               | 5,571,123.01                    | 8,373,372.44                   | 25,922,773.47    | 0.00                      | 4,837.31               | 201,616.34                         | 0.00                       |  |
| Salaries and Wages                                    |            | 19,570,000.00             | (650,149.32)                                                 | 18,919,850.68           | 19,570,000.00       | (249,376.44)                                           | 0.00        | (400,772.88)  | 18,919,850.68       | 4,811,133.00                | 4,824,000.32               | 4,760,924.27                    | 4,523,793.09                   | 18,919,850.68    | 4,452,029.75                | 4,792,400.45               | 5,028,519.49                    | 4,475,284.66                   | 18,748,234.35    | 0.00                      | 0.00                   | 171,616.33                         | 0.00                       |  |
| Salaries and Wages - Regular                          | 5010101000 | 19,570,000.00             | (650,149.32)                                                 | 18,919,850.68           | 19,570,000.00       | (249,376.44)                                           | 0.00        | (400,772.88)  | 18,919,850.68       | 4,811,133.00                | 4,824,000.32               | 4,760,924.27                    | 4,523,793.09                   | 18,919,850.68    | 4,452,029.75                | 4,792,400.45               | 5,028,519.49                    | 4,475,284.66                   | 18,748,234.35    | 0.00                      | 0.00                   | 171,616.33                         | 0.00                       |  |
| Basic Salary - Civilian                               | 5010101001 | 19,570,000.00             | (650,149.32)                                                 | 18,919,850.68           | 19,570,000.00       | (249,376.44)                                           | 0.00        | (400,772.88)  | 18,919,850.68       | 4,811,133.00                | 4,824,000.32               | 4,760,924.27                    | 4,523,793.09                   | 18,919,850.68    | 4,452,029.75                | 4,792,400.45               | 5,028,519.49                    | 4,475,284.66                   | 18,748,234.35    | 0.00                      | 0.00                   | 171,616.33                         | 0.00                       |  |
| Other Compensation                                    |            | 4,906,000.00              | 1,158,749.18                                                 | 6,064,749.18            | 4,906,000.00        | 249,749.18                                             | 0.00        | 909,000.00    | 6,064,749.18        | 302,000.00                  | 2,190,667.18               | 351,000.00                      | 3,220,718.36                   | 6,064,385.54     | 302,000.00                  | 2,190,667.18               | 351,000.00                      | 3,190,718.36                   | 6,034,385.54     | 0.00                      | 363.64                 | 30,000.00                          | 0.00                       |  |
| Personal Economic Relief Allowance (PERA)             | 5010201000 | 792,000.00                | (42,181.82)                                                  | 749,818.18              | 792,000.00          | (42,181.82)                                            | 0.00        | 0.00          | 749,818.18          | 192,000.00                  | 191,818.18                 | 186,000.00                      | 179,636.36                     | 749,454.54       | 192,000.00                  | 191,818.18                 | 186,000.00                      | 179,636.36                     | 749,454.54       | 0.00                      | 363.64                 | 0.00                               | 0.00                       |  |
| PERA - Civilian                                       | 5010201001 | 792,000.00                | (42,181.82)                                                  | 749,818.18              | 792,000.00          | (42,181.82)                                            | 0.00        | 0.00          | 749,818.18          | 192,000.00                  | 191,818.18                 | 186,000.00                      | 179,636.36                     | 749,454.54       | 192,000.00                  | 191,818.18                 | 186,000.00                      | 179,636.36                     | 749,454.54       | 0.00                      | 363.64                 | 0.00                               | 0.00                       |  |
| Representation Allowance (RA)                         | 5010202000 | 162,000.00                | 168,000.00                                                   | 330,000.00              | 162,000.00          | 168,000.00                                             | 0.00        | 0.00          | 330,000.00          | 55,000.00                   | 82,500.00                  | 82,500.00                       | 110,000.00                     | 330,000.00       | 55,000.00                   | 82,500.00                  | 82,500.00                       | 110,000.00                     | 330,000.00       | 0.00                      | 0.00                   | 0.00                               | 0.00                       |  |
| Transportation Allowance (TA)                         | 5010203000 | 162,000.00                | 168,000.00                                                   | 330,000.00              | 162,000.00          | 168,000.00                                             | 0.00        | 0.00          | 330,000.00          | 55,000.00                   | 82,500.00                  | 82,500.00                       | 110,000.00                     | 330,000.00       | 55,000.00                   | 82,500.00                  | 82,500.00                       | 110,000.00                     | 330,000.00       | 0.00                      | 0.00                   | 0.00                               | 0.00                       |  |
| Transportation Allowance (TA)                         | 5010203001 | 162,000.00                | 168,000.00                                                   | 330,000.00              | 162,000.00          | 168,000.00                                             | 0.00        | 0.00          | 330,000.00          | 55,000.00                   | 82,500.00                  | 82,500.00                       | 110,000.00                     | 330,000.00       | 55,000.00                   | 82,500.00                  | 82,500.00                       | 110,000.00                     | 330,000.00       | 0.00                      | 0.00                   | 0.00                               | 0.00                       |  |
| Clothing/Uniform Allowance                            | 5010204000 | 198,000.00                | 26,000.00                                                    | 224,000.00              | 198,000.00          | 26,000.00                                              | 0.00        | 0.00          | 224,000.00          | 0.00                        | 224,000.00                 | 0.00                            | 0.00                           | 224,000.00       | 0.00                        | 224,000.00                 | 0.00                            | 0.00                           | 224,000.00       | 0.00                      | 0.00                   | 0.00                               | 0.00                       |  |
| Clothing/Uniform Allowance - Civilian                 | 5010204001 | 198,000.00                | 26,000.00                                                    | 224,000.00              | 198,000.00          | 26,000.00                                              | 0.00        | 0.00          | 224,000.00          | 0.00                        | 224,000.00                 | 0.00                            | 0.00                           | 224,000.00       | 0.00                        | 224,000.00                 | 0.00                            | 0.00                           | 224,000.00       | 0.00                      | 0.00                   | 0.00                               | 0.00                       |  |
| Year End Bonus                                        | 5010214000 | 1,631,000.00              | (10,418.00)                                                  | 1,620,582.00            | 1,631,000.00        | (10,418.00)                                            | 0.00        | 0.00          | 1,620,582.00        | 0.00                        | 0.00                       | 0.00                            | 1,620,582.00                   | 1,620,582.00     | 0.00                        | 0.00                       | 0.00                            | 1,620,582.00                   | 1,620,582.00     | 0.00                      | 0.00                   | 0.00                               | 0.00                       |  |
| Bonus - Civilian                                      | 5010214001 | 1,631,000.00              | (10,418.00)                                                  | 1,620,582.00            | 1,631,000.00        | (10,418.00)                                            | 0.00        | 0.00          | 1,620,582.00        | 0.00                        | 0.00                       | 0.00                            | 1,620,582.00                   | 1,620,582.00     | 0.00                        | 0.00                       | 0.00                            | 1,620,582.00                   | 1,620,582.00     | 0.00                      | 0.00                   | 0.00                               | 0.00                       |  |
| Cash Gift                                             | 5010215000 | 165,000.00                | (20,000.00)                                                  | 145,000.00              | 165,000.00          | (20,000.00)                                            | 0.00        | 0.00          | 145,000.00          | 0.00                        | 0.00                       | 0.00                            | 145,000.00                     | 145,000.00       | 0.00                        | 0.00                       | 0.00                            | 145,000.00                     | 145,000.00       | 0.00                      | 0.00                   | 0.00                               | 0.00                       |  |
| Cash Gift - Civilian                                  | 5010215001 | 165,000.00                | (20,000.00)                                                  | 145,000.00              | 165,000.00          | (20,000.00)                                            | 0.00        | 0.00          | 145,000.00          | 0.00                        | 0.00                       | 0.00                            | 145,000.00                     | 145,000.00       | 0.00                        | 0.00                       | 0.00                            | 145,000.00                     | 145,000.00       | 0.00                      | 0.00                   | 0.00                               | 0.00                       |  |
| Mid-Year Bonus - Civilian                             | 5010216000 | 1,631,000.00              | (21,151.00)                                                  | 1,609,849.00            | 1,631,000.00        | (21,151.00)                                            | 0.00        | 0.00          | 1,609,849.00        | 0.00                        | 1,609,849.00               | 0.00                            | 0.00                           | 1,609,849.00     | 0.00                        | 1,609,849.00               | 0.00                            | 0.00                           | 1,609,849.00     | 0.00                      | 0.00                   | 0.00                               | 0.00                       |  |
| Mid-Year Bonus - Civilian                             | 5010216001 | 1,631,000.00              | (21,151.00)                                                  | 1,609,849.00            | 1,631,000.00        | (21,151.00)                                            | 0.00        | 0.00          | 1,609,849.00        | 0.00                        | 1,609,849.00               | 0.00                            | 0.00                           | 1,609,849.00     | 0.00                        | 1,609,849.00               | 0.00                            | 0.00                           | 1,609,849.00     | 0.00                      | 0.00                   | 0.00                               | 0.00                       |  |
| Other Bonuses and Allowances                          | 5010299000 | 165,000.00                | 890,500.00                                                   | 1,055,500.00            | 165,000.00          | (18,500.00)                                            | 0.00        | 909,000.00    | 1,055,500.00        | 0.00                        | 0.00                       | 0.00                            | 1,055,500.00                   | 1,055,500.00     | 0.00                        | 0.00                       | 0.00                            | 1,025,500.00                   | 1,025,500.00     | 0.00                      | 0.00                   | 30,000.00                          | 0.00                       |  |
| Collective Negotiation Agreement Incentive - Civilian | 5010299011 | 0.00                      | 909,000.00                                                   | 909,000.00              | 0.00                | 0.00                                                   | 0.00        | 909,000.00    | 909,000.00          | 0.00                        | 0.00                       | 0.00                            | 909,000.00                     | 909,000.00       | 0.00                        | 0.00                       | 0.00                            | 879,000.00                     | 879,000.00       | 0.00                      | 0.00                   | 30,000.00                          | 0.00                       |  |
| Productivity Enhancement Incentive - Civilian         | 5010299012 | 165,000.00                | (18,500.00)                                                  | 146,500.00              | 165,000.00          | (18,500.00)                                            | 0.00        | 0.00          | 146,500.00          | 0.00                        | 0.00                       | 0.00                            | 146,500.00                     | 146,500.00       | 0.00                        | 0.00                       | 0.00                            | 146,500.00                     | 146,500.00       | 0.00                      | 0.00                   | 0.00                               | 0.00                       |  |
| Personnel Benefit Contributions                       |            | 510,000.00                | 43,627.26                                                    | 553,627.26              | 510,000.00          | 43,627.26                                              | 0.00        | 0.00          | 553,62              |                             |                            |                                 |                                |                  |                             |                            |                                 |                                |                  |                           |                        |                                    |                            |  |

Department : Department of Labor and Employment (DOLE)  
Agency/Entity : Professional Regulation Commission  
Operating Unit : Regional Office - III  
Organization Code (UACS) : 16 008 0300003  
Fund Cluster : 01 - Regular Agency Fund  
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

|   |                             |
|---|-----------------------------|
| X | Current Year Appropriations |
|   | Supplemental Appropriations |
|   | Continuing Appropriations   |

| Particulars                                         | UACS CODE  | Appropriations            |                                                              |                         | Allotments          |                                                        |             |               |                     | Obligations                 |                            |                                 |                                |                  | Disbursements               |                            |                                 |                                |                  | Balances                  |                        |                                    |                            |
|-----------------------------------------------------|------------|---------------------------|--------------------------------------------------------------|-------------------------|---------------------|--------------------------------------------------------|-------------|---------------|---------------------|-----------------------------|----------------------------|---------------------------------|--------------------------------|------------------|-----------------------------|----------------------------|---------------------------------|--------------------------------|------------------|---------------------------|------------------------|------------------------------------|----------------------------|
|                                                     |            | Authorized Appropriations | Adjustments (Transfer To/From, Modifications/ Augmentations) | Adjusted Appropriations | Allotments Received | Adjustments (Reductions, Modifications/ Augmentations) | Transfer To | Transfer From | Adjusted Allotments | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending September 30 | 4th Quarter Ending December 31 | Total            | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending September 30 | 4th Quarter Ending December 31 | Total            | Unreleased Appropriations | Unobligated Allotments | Unpaid Obligations (15-20)=(23+24) |                            |
|                                                     |            |                           |                                                              |                         |                     |                                                        |             |               |                     |                             |                            |                                 |                                |                  |                             |                            |                                 |                                |                  |                           |                        | Due and Demandable                 | Not Yet Due and Demandable |
| 1                                                   | 2          | 3                         | 4                                                            | 5=(3+4)                 | 6                   | 7                                                      | 8           | 9             | 10=[(6+(-)7)-8+9]   | 11                          | 12                         | 13                              | 14                             | 15=(11+12+13+14) | 16                          | 17                         | 18                              | 19                             | 20=(16+17+18+19) | 21=(5-10)                 | 22=(10-15)             | 23                                 | 24                         |
| Information and Communications Technology Equipment | 5020321003 | 94,000.00                 | (94,000.00)                                                  | 0.00                    | 94,000.00           | (94,000.00)                                            | 0.00        | 0.00          | 0.00                | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                      | 0.00                   | 0.00                               | 0.00                       |
| Semi-Expendable Furniture, Fixtures and Books       | 5020322000 | 287,000.00                | (20,606.00)                                                  | 266,394.00              | 287,000.00          | (20,606.00)                                            | 0.00        | 0.00          | 266,394.00          | 70,400.00                   | 120,594.00                 | 75,400.00                       | 0.00                           | 266,394.00       | 0.00                        | 190,994.00                 | 75,400.00                       | 0.00                           | 266,394.00       | 0.00                      | 0.00                   | 0.00                               | 0.00                       |
| Furniture and Fixtures                              | 5020322001 | 287,000.00                | (20,606.00)                                                  | 266,394.00              | 287,000.00          | (20,606.00)                                            | 0.00        | 0.00          | 266,394.00          | 70,400.00                   | 120,594.00                 | 75,400.00                       | 0.00                           | 266,394.00       | 0.00                        | 190,994.00                 | 75,400.00                       | 0.00                           | 266,394.00       | 0.00                      | 0.00                   | 0.00                               | 0.00                       |
| Other Supplies and Materials Expenses               | 5020399000 | 148,000.00                | (54,612.54)                                                  | 93,387.46               | 148,000.00          | (54,612.54)                                            | 0.00        | 0.00          | 93,387.46           | 6,364.00                    | 64,116.90                  | 5,275.00                        | 15,982.56                      | 91,738.46        | 6,364.00                    | 64,116.90                  | 5,275.00                        | 15,982.56                      | 91,738.46        | 0.00                      | 1,649.00               | 0.00                               | 0.00                       |
| Utility Expenses                                    |            | 876,000.00                | 160,682.49                                                   | 1,036,682.49            | 876,000.00          | 160,682.49                                             | 0.00        | 0.00          | 1,036,682.49        | 132,493.24                  | 180,414.27                 | 403,816.42                      | 266,372.26                     | 983,096.19       | 123,757.24                  | 189,150.27                 | 353,253.34                      | 307,624.29                     | 973,785.14       | 0.00                      | 53,586.30              | 9,311.05                           | 0.00                       |
| Water Expenses                                      | 5020401000 | 24,000.00                 | 65,000.00                                                    | 89,000.00               | 24,000.00           | 65,000.00                                              | 0.00        | 0.00          | 89,000.00           | 2,790.43                    | 3,025.38                   | 51,935.46                       | 8,471.67                       | 66,222.94        | 2,790.43                    | 3,025.38                   | 11,079.27                       | 49,327.86                      | 66,222.94        | 0.00                      | 22,777.06              | 0.00                               | 0.00                       |
| Electricity Expenses                                | 5020402000 | 852,000.00                | 95,682.49                                                    | 947,682.49              | 852,000.00          | 95,682.49                                              | 0.00        | 0.00          | 947,682.49          | 129,702.81                  | 177,388.89                 | 351,880.96                      | 257,900.59                     | 916,873.25       | 120,966.81                  | 186,124.89                 | 342,174.07                      | 258,296.43                     | 907,562.20       | 0.00                      | 30,809.24              | 9,311.05                           | 0.00                       |
| Communication Expenses                              |            | 260,000.00                | 60,871.90                                                    | 320,871.90              | 260,000.00          | 60,871.90                                              | 0.00        | 0.00          | 320,871.90          | 46,744.58                   | 47,834.46                  | 57,536.92                       | 142,216.93                     | 294,332.89       | 21,507.23                   | 73,071.81                  | 57,536.92                       | 135,851.93                     | 287,967.89       | 0.00                      | 26,539.01              | 6,365.00                           | 0.00                       |
| Postage and Courier Services                        | 5020501000 | 147,000.00                | (16,471.00)                                                  | 130,529.00              | 147,000.00          | (16,471.00)                                            | 0.00        | 0.00          | 130,529.00          | 24,829.99                   | 18,509.00                  | 28,235.00                       | 32,416.00                      | 103,989.99       | 1,429.00                    | 41,909.99                  | 28,235.00                       | 26,051.00                      | 97,624.99        | 0.00                      | 26,539.01              | 6,365.00                           | 0.00                       |
| Telephone Expenses                                  | 5020502000 | 87,000.00                 | 79,953.32                                                    | 166,953.32              | 87,000.00           | 79,953.32                                              | 0.00        | 0.00          | 166,953.32          | 18,489.30                   | 21,361.17                  | 23,301.92                       | 103,800.93                     | 166,953.32       | 16,652.94                   | 23,197.53                  | 23,301.92                       | 103,800.93                     | 166,953.32       | 0.00                      | 0.00                   | 0.00                               | 0.00                       |
| Mobile                                              | 5020502001 | 64,000.00                 | 84,250.00                                                    | 148,250.00              | 64,000.00           | 84,250.00                                              | 0.00        | 0.00          | 148,250.00          | 15,000.00                   | 18,300.00                  | 17,200.00                       | 97,750.00                      | 148,250.00       | 15,000.00                   | 18,300.00                  | 17,200.00                       | 97,750.00                      | 148,250.00       | 0.00                      | 0.00                   | 0.00                               | 0.00                       |
| Landline                                            | 5020502002 | 23,000.00                 | (4,296.68)                                                   | 18,703.32               | 23,000.00           | (4,296.68)                                             | 0.00        | 0.00          | 18,703.32           | 3,489.30                    | 3,061.17                   | 6,101.92                        | 6,050.93                       | 18,703.32        | 1,652.94                    | 4,897.53                   | 6,101.92                        | 6,050.93                       | 18,703.32        | 0.00                      | 0.00                   | 0.00                               | 0.00                       |
| Internet Subscription Expenses                      | 5020503000 | 26,000.00                 | (2,610.42)                                                   | 23,389.58               | 26,000.00           | (2,610.42)                                             | 0.00        | 0.00          | 23,389.58           | 3,425.29                    | 7,964.29                   | 6,000.00                        | 6,000.00                       | 23,389.58        | 3,425.29                    | 7,964.29                   | 6,000.00                        | 6,000.00                       | 23,389.58        | 0.00                      | 0.00                   | 0.00                               | 0.00                       |
| Confidential, Intelligence and Extraordinary        |            | 116,000.00                | 400.00                                                       | 116,400.00              | 116,000.00          | 400.00                                                 | 0.00        | 0.00          | 116,400.00          | 19,400.00                   | 29,100.00                  | 29,100.00                       | 38,800.00                      | 116,400.00       | 19,400.00                   | 29,100.00                  | 29,100.00                       | 38,800.00                      | 116,400.00       | 0.00                      | 0.00                   | 0.00                               | 0.00                       |
| Extraordinary and Miscellaneous Expenses            | 5021003000 | 116,000.00                | 400.00                                                       | 116,400.00              | 116,000.00          | 400.00                                                 | 0.00        | 0.00          | 116,400.00          | 19,400.00                   | 29,100.00                  | 29,100.00                       | 38,800.00                      | 116,400.00       | 19,400.00                   | 29,100.00                  | 29,100.00                       | 38,800.00                      | 116,400.00       | 0.00                      | 0.00                   | 0.00                               | 0.00                       |
| General Services                                    |            | 6,555,000.00              | 487,735.66                                                   | 7,042,735.66            | 6,555,000.00        | 487,735.66                                             | 0.00        | 0.00          | 7,042,735.66        | 1,920,075.25                | 2,137,919.79               | 1,370,648.75                    | 720,590.41                     | 6,149,234.20     | 1,748,945.78                | 2,282,339.76               | 1,322,541.75                    | 778,520.43                     | 6,132,347.72     | 0.00                      | 893,501.46             | 16,886.48                          | 0.00                       |
| Janitorial Services                                 | 5021202000 | 616,000.00                | (216,000.00)                                                 | 400,000.00              | 616,000.00          | (216,000.00)                                           | 0.00        | 0.00          | 400,000.00          | 31,903.93                   | 65,219.50                  | 63,391.61                       | 94,693.50                      | 255,208.54       | 0.00                        | 97,123.43                  | 63,391.61                       | 94,693.50                      | 255,208.54       | 0.00                      | 144,791.46             | 0.00                               | 0.00                       |
| Security Services                                   | 5021203000 | 1,174,000.00              | (162,584.00)                                                 | 1,011,416.00            | 1,174,000.00        | (162,584.00)                                           | 0.00        | 0.00          | 1,011,416.00        | 77,816.54                   | 156,975.07                 | 297,716.76                      | 73,502.79                      | 606,011.16       | 0.00                        | 234,713.11                 | 222,978.76                      | 148,240.78                     | 605,932.65       | 0.00                      | 405,404.84             | 78.51                              | 0.00                       |
| Other General Services                              | 5021299000 | 4,765,000.00              | 866,319.66                                                   | 5,631,319.66            | 4,765,000.00        | 866,319.66                                             | 0.00        | 0.00          | 5,631,319.66        | 1,810,354.78                | 1,915,725.22               | 1,009,540.38                    | 552,394.12                     | 5,288,014.50     | 1,748,945.78                | 1,950,503.22               | 1,036,171.38                    | 535,586.15                     | 5,271,206.53     | 0.00                      | 343,305.16             | 16,807.97                          | 0.00                       |
| Other General Services                              | 5021299099 | 4,765,000.00              | 866,319.66                                                   | 5,631,319.66            | 4,765,000.00        | 866,319.66                                             | 0.00        | 0.00          | 5,631,319.66        | 1,810,354.78                | 1,915,725.22               | 1,009,540.38                    | 552,394.12                     | 5,288,014.50     | 1,748,945.78                | 1,950,503.22               | 1,036,171.38                    | 535,586.15                     | 5,271,206.53     | 0.00                      | 343,305.16             | 16,807.97                          | 0.00                       |
| Repairs and Maintenance                             |            | 60,000.00                 | 168,564.19                                                   | 228,564.19              | 60,000.00           | 168,564.19                                             | 0.00        | 0.00          | 228,564.19          | 110,089.50                  | 0.00                       | 34,609.00                       | 36,185.14                      | 180,883.64       | 96,389.50                   | 13,700.00                  | 30,009.00                       | 40,776.14                      | 180,874.64       | 0.00                      | 47,680.55              | 9.00                               | 0.00                       |
| Repairs and Maintenance - Buildings and Other       | 5021304000 | 0.00                      | 26,386.00                                                    | 26,386.00               | 0.00                | 26,386.00                                              | 0.00        | 0.00          | 26,386.00           | 0.00                        | 0.00                       | 1,386.00                        | 0.00                           | 1,386.00         | 0.00                        | 0.00                       | 1,386.00                        | 0.00                           | 1,386.00         | 0.00                      | 25,000.00              | 0.00                               | 0.00                       |
| Buildings                                           | 5021304001 | 0.00                      | 26,386.00                                                    | 26,386.00               | 0.00                | 26,386.00                                              |             |               |                     |                             |                            |                                 |                                |                  |                             |                            |                                 |                                |                  |                           |                        |                                    |                            |

Department : Department of Labor and Employment (DOLE)  
Agency/Entity : Professional Regulation Commission  
Operating Unit : Regional Office - III  
Organization Code (UACS) : 16 008 0300003  
Fund Cluster : 01 - Regular Agency Fund  
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

|   |                             |
|---|-----------------------------|
| X | Current Year Appropriations |
|   | Supplemental Appropriations |
|   | Continuing Appropriations   |

| Particulars                          | UACS CODE  | Appropriations            |                                                              |                         | Allotments          |                                                        |             |               |                     | Obligations                 |                            |                                 |                                |                  | Disbursements               |                            |                                 |                                |                  | Balances                  |                        |                                    |                            |
|--------------------------------------|------------|---------------------------|--------------------------------------------------------------|-------------------------|---------------------|--------------------------------------------------------|-------------|---------------|---------------------|-----------------------------|----------------------------|---------------------------------|--------------------------------|------------------|-----------------------------|----------------------------|---------------------------------|--------------------------------|------------------|---------------------------|------------------------|------------------------------------|----------------------------|
|                                      |            | Authorized Appropriations | Adjustments (Transfer To/From, Modifications/ Augmentations) | Adjusted Appropriations | Allotments Received | Adjustments (Reductions, Modifications/ Augmentations) | Transfer To | Transfer From | Adjusted Allotments | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending September 30 | 4th Quarter Ending December 31 | Total            | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending September 30 | 4th Quarter Ending December 31 | Total            | Unreleased Appropriations | Unobligated Allotments | Unpaid Obligations (15-20)=(23+24) |                            |
|                                      |            |                           |                                                              |                         |                     |                                                        |             |               |                     |                             |                            |                                 |                                |                  |                             |                            |                                 |                                |                  |                           |                        | Due and Demandable                 | Not Yet Due and Demandable |
| 1                                    | 2          | 3                         | 4                                                            | 5=(3+4)                 | 6                   | 7                                                      | 8           | 9             | 10=[{6+(-)7}-8+9]   | 11                          | 12                         | 13                              | 14                             | 15=(11+12+13+14) | 16                          | 17                         | 18                              | 19                             | 20=(16+17+18+19) | 21=(5-10)                 | 22=(10-15)             | 23                                 | 24                         |
| Other Personnel Benefits             |            | 0.00                      | 0.00                                                         | 0.00                    | 0.00                | 0.00                                                   | 0.00        | 0.00          | 0.00                | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                      | 0.00                   | 0.00                               | 0.00                       |
| Lump-sum for Compensation Adjustment | 5010499006 | 0.00                      | 0.00                                                         | 0.00                    | 0.00                | 0.00                                                   | 0.00        | 0.00          | 0.00                | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                      | 0.00                   | 0.00                               | 0.00                       |
| GRAND TOTAL                          |            | 41,288,000.00             | 2,367,819.81                                                 | 43,655,819.81           | 41,399,000.00       | 1,207,000.00                                           | 0.00        | 1,049,819.81  | 43,655,819.81       | 8,914,868.35                | 11,770,427.76              | 9,441,929.10                    | 11,662,990.25                  | 41,790,215.46    | 7,480,832.54                | 12,636,108.46              | 9,537,196.36                    | 11,876,747.26                  | 41,530,884.62    | 0.00                      | 1,865,604.35           | 259,330.84                         | 0.00                       |

Certified Correct:

  
PAOLITO A. FONTANILLA  
Budget Officer III  
Date: January 23, 2025 03:15 PM

Certified Correct:

  
KNIEVELE V. PLACIDES  
Accountant III  
Date: January 23, 2025 03:15 PM

Recommending Approval By:

  
KNIEVELE V. PLACIDES  
Officer-in-Charge, FAD  
Date: January 23, 2025 03:17 PM

Approved By:

  
PAUL H. ABAN  
Regional Director  
Date: January 23, 2025 03:42 PM